

Department of General Services

Capital Improvement Program Request Fiscal Years 2023 – 2028

Presented January 6, 2021



Presented by:

Chichi Nyagah-Nash, Director

DGS Purpose



Mission: The Department of General Services delivers cost-effective, high quality, reliable and sustainable services by managing quality facilities, ensuring efficient fleet operations, and maintain exemplary administrative customer service that supports Baltimore City agencies in the advancement of their goals.



Vision: The Department of General Services is committed to providing healthy work environments and safe, reliable vehicles for City employees by delivering high quality and cost-effective support services to City agencies who serve Baltimore's citizens and stakeholders.

Agency Budget Overview

DGS Director: Chichi Nyagah-Nash

FY22 Agency Operating Budget: \$111.8M

FY22 Capital Budget: \$12.8M (*including Libraries & Convention Center*)

Total Full-Time Positions (FTEs): 399

Service	Service Name	Division Chief	FY22 Budget (General Fund + Internal Service)	Positions
189	Fleet Management	Christopher Lyons	\$67.1M	244
726	DGS Administration	Chichi Nyagah-Nash (acting)	\$0.8M	32
730	Public & Private Energy Performance	Julia Kalloz (Deputy Chief)	\$3.0M	4
731	Facilities Management	Terrel Chesson	\$39.9M	95
734	Capital Projects Division: Design & Construction	Marwan Alkarajat	\$0.9M	24



Capital Projects & Energy Division Overview

Capital Projects & Energy Division



What we do:

The capital building program for City's vertical construction is managed by DGS's Capital Projects and Energy Division (CPE).

CPE's goal is to perform capital improvements to 5.4M square feet in 168 City-owned and managed facilities to provide safe, healthy and effective work spaces that facilitate the delivery of City services.



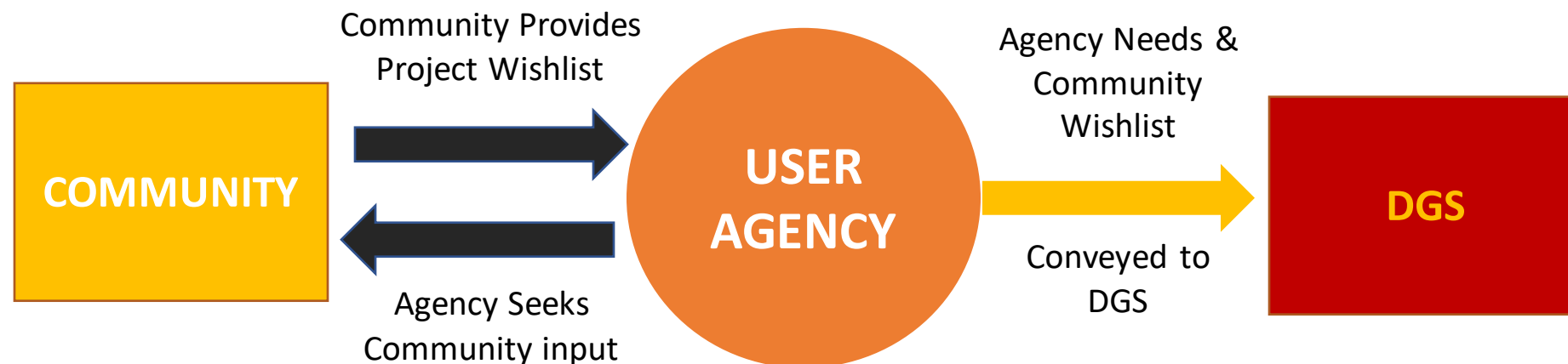
How we do it:

- Plan and address capital improvements proactively;
- Consider life cycle costs and benefits;
- Decrease the need for operations in private leases.
- Create an efficient design and project management process.



COMMUNITY ENGAGEMENT

Overview of how Baltimore's residents can get involved in DGS' CIP:



Critical Issues Facing DGS

- Capital need exceeds available funds.
- Capital funds are typically budgeted reactively (once there is a known problem)
- Need for more proactive capital improvements to minimize maintenance costs
- Deficiencies in City's facilities impact user agencies' ability to provide services.
- Condition of facilities cause agencies to want to move to private space, costing the City money.
- Maintenance on buildings is deferred due to lack of funding, creating:
 - Huge backlog of work;
 - Further deterioration of buildings;
 - Overall maintenance and repair costs to increase (or makes replacement only option).



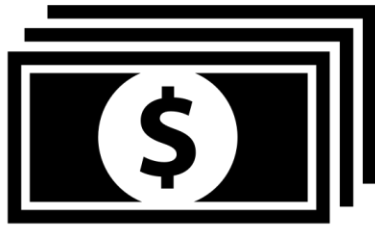
Critical Issues Facing DGS

DGS's budget request is woefully ineffective in illustrating risk associated with ongoing deferred capital expenses

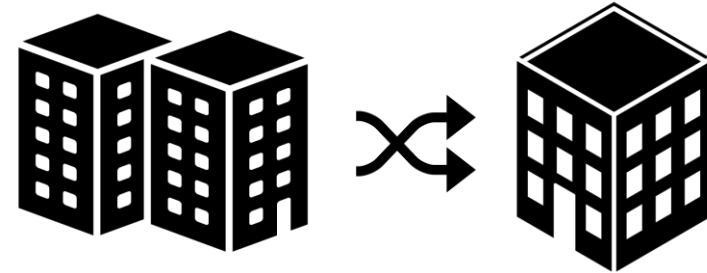
- Capital funds are typically budgeted reactively (once problem is known)
- Liabilities are not factored into the budget in a fully meaningful context
- System failure risks associated with current capital planning or financial deficiencies are not appropriately weighted
 - Facility deficiencies impact agencies' service provision
- Facility conditions drive agencies to move to private, expensive space
- Deferred maintenance, and insufficient funding, results in:
 - Insurmountable backlog of work;
 - Continued deterioration of buildings;
 - Constantly increasing maintenance and repair costs to increase.



HOW DO WE ADDRESS THESE ISSUES?



&



Change the Funding Paradigm

- Improved Capital Forecasting process using VFA to better identify facility system replacements resulting in reduced reactive maintenance and capital replacements for systems past their lifecycle.
- Improved Facility Management funding by using Data Driven strategies (Archibus) to optimize available resources.

Change the Portfolio Composition

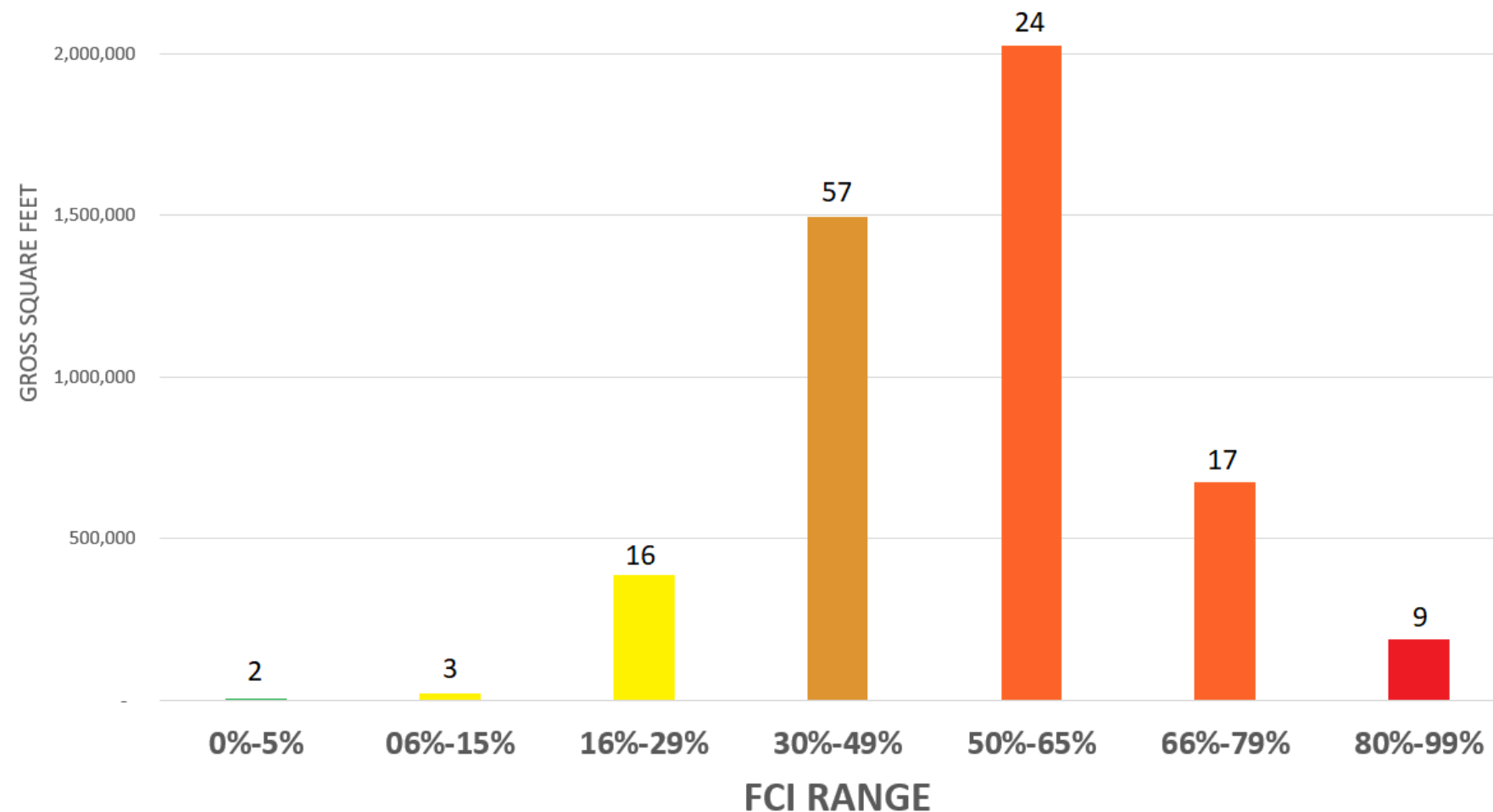
- Reduction in MCC portfolio by disposing of facilities that are underutilized and are determined to be past their useable lifecycle.
- Reduction in agencies physical space thru the Future of Work program initiated by the Mayor's office for remote and hoteling in response to the Covid-19 impact on the workplace.





Distribution of FCI by square foot

BASED ON 128 CITY FACILITIES ASSESSED BY VFA



FCI = Measure of All Capital Requirements as a percent of Facility Replacement Value

Note: This chart includes the distribution of building space by FCI score. The number of buildings in each category are labeled above each bar

FCI Score	0-5%	6-29%	30-49%	50-99%	>100%
Action Needed	Normal Maintenance	Limited to Moderate Reno	Moderate to Extensive Reno	Comprehensive Modernization	Candidate for Demolition



Long Term Capital Needs: Scorecard For City Facilities



VFA Assessed

128 buildings

4.8 million square feet

\$2.1B replacement value

FCI Forecast

51% average FCI

\$1.1B FCI Capital
requirements

DGS has assessed over 4.8M SF in 128 primary facilities. The DGS CIP portfolio facilities includes:

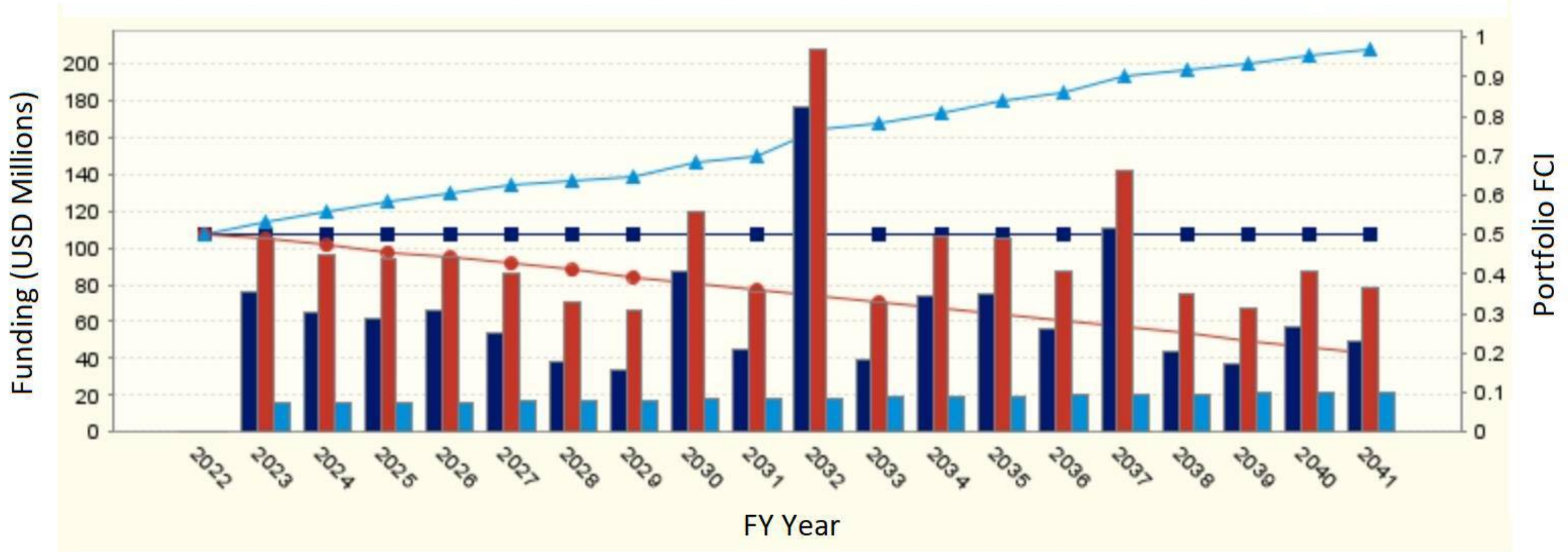
- Downtown campus
- Police facilities
- Health Department facilities
- MOED facilities
- Historic buildings
- Fire Department facilities



Long Term Funding Scenarios

Impact on Facility Condition and Value

Funding impact on FCI



Current Funding
Paradigm

FCI: 95%+

\$14M/Year

Maintain
Current FCI

FCI: 51%

\$58M/Year

Reduce FCI to
20%

FCI: 20%

\$85M/Year



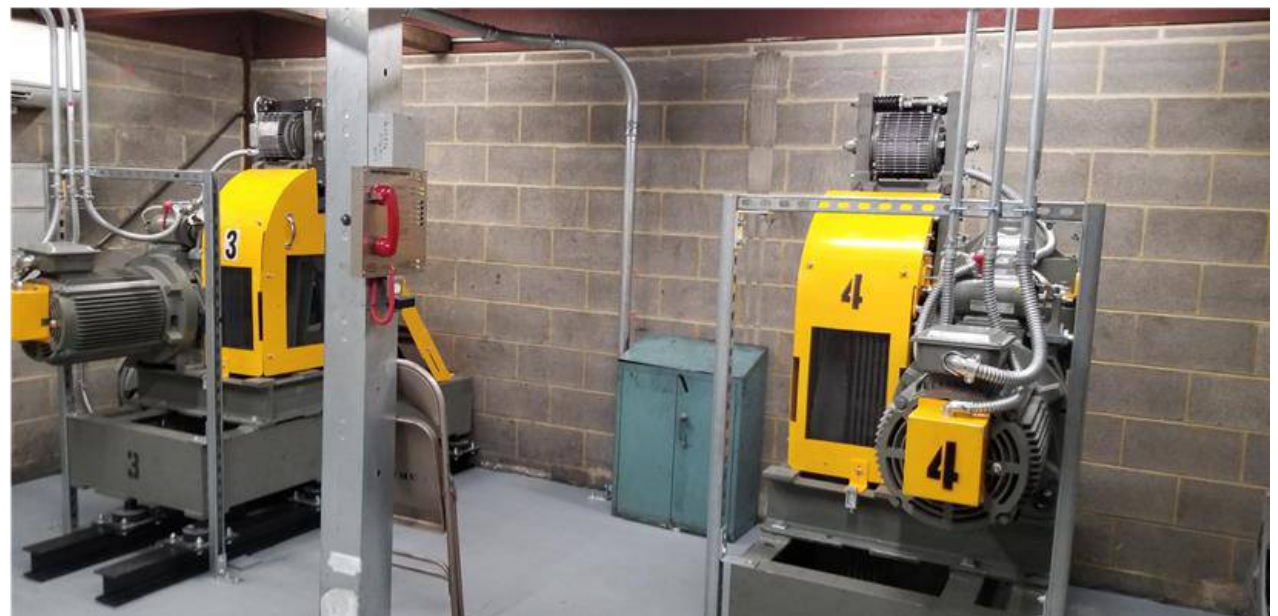
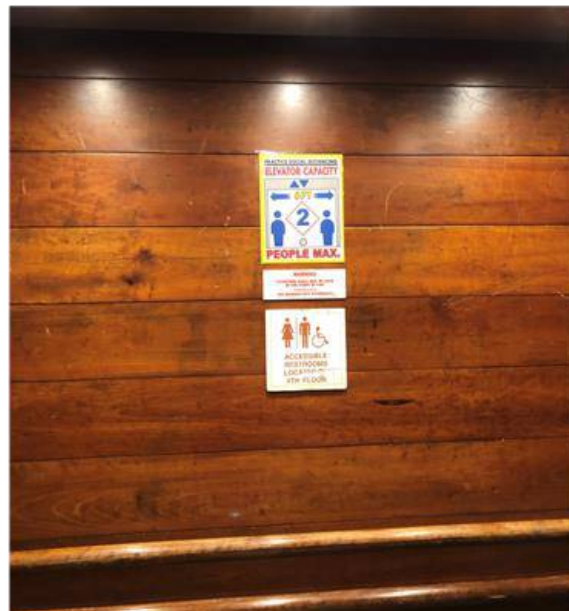
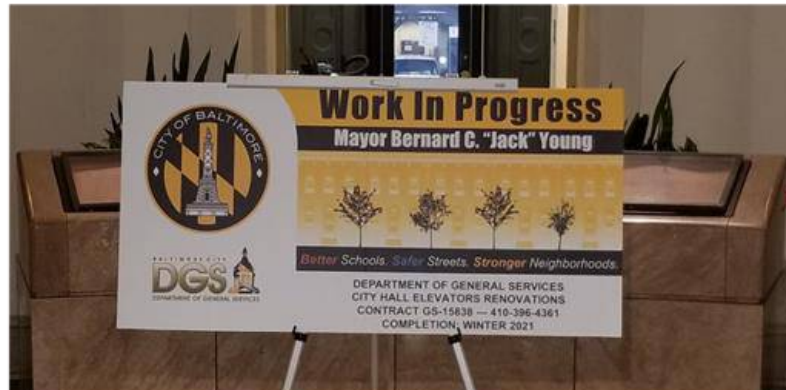


DGS Recent CIP Accomplishments in Design & Construction



City Hall

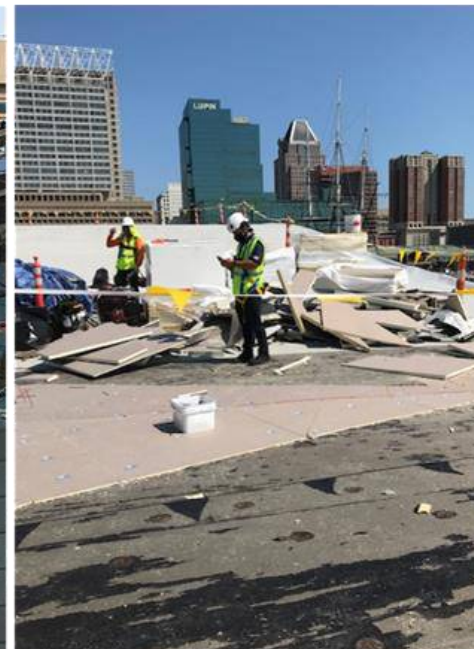
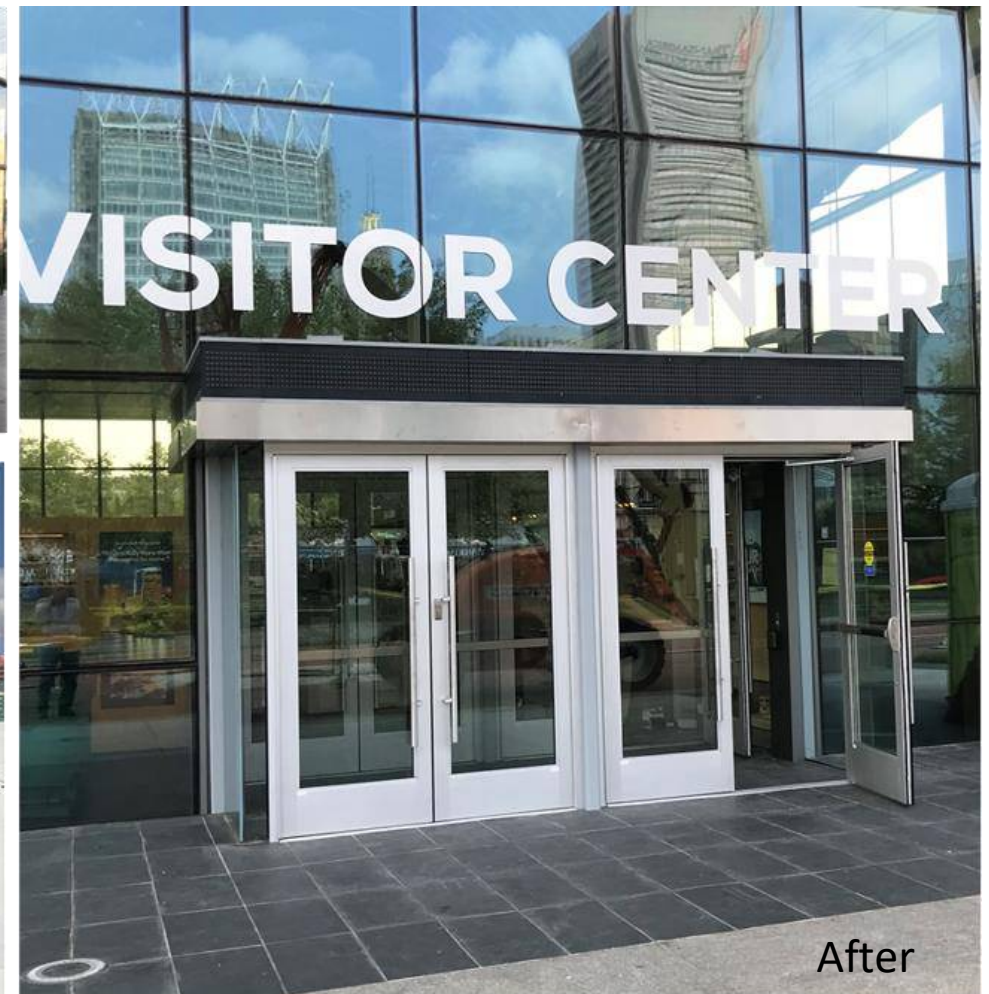
- \$4.3 million
- Elevator renovation





Visitor Center

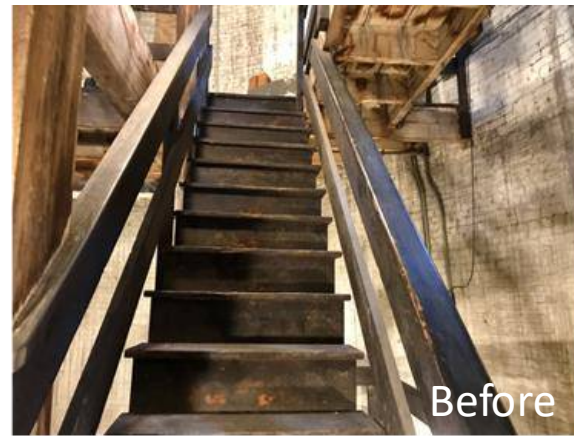
- \$300K
- Roof
- Entrance Doors





Shot Tower

- \$1.3 million
- Structural stabilization
- Electrical above flood plain
- Masonry repair



Before



After



After



Before



Before



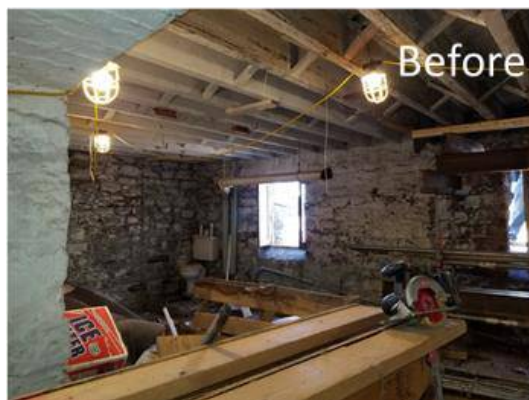
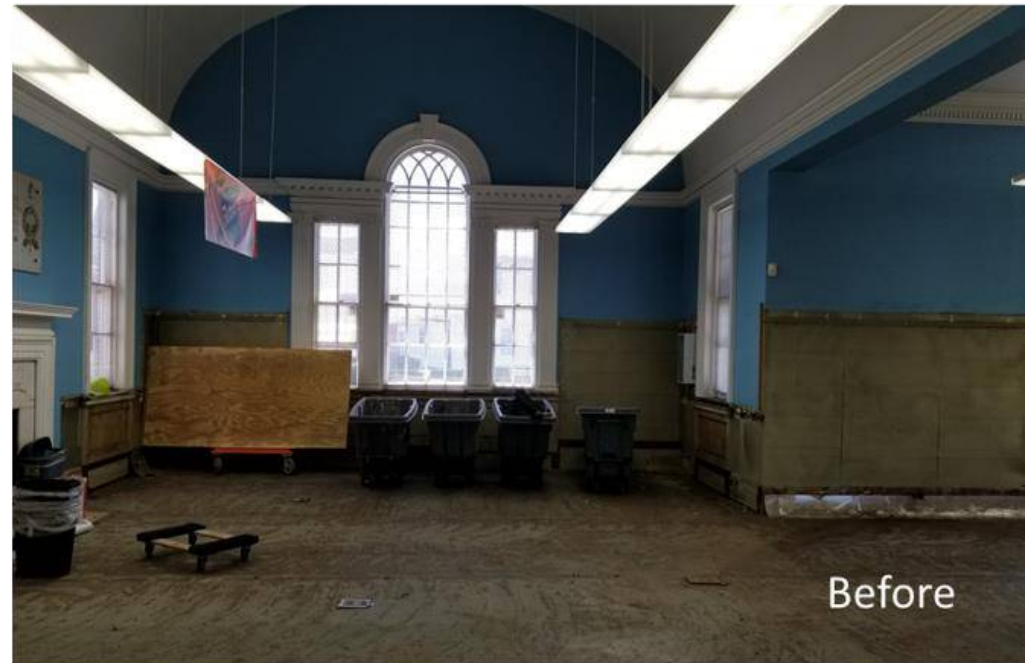
After





Hampden Library

- \$3.4 million
- Complete renovation including multiple systems





BCFD Hanover St.

- \$1.5 million
- Complete renovation
Electric, HVAC, interior



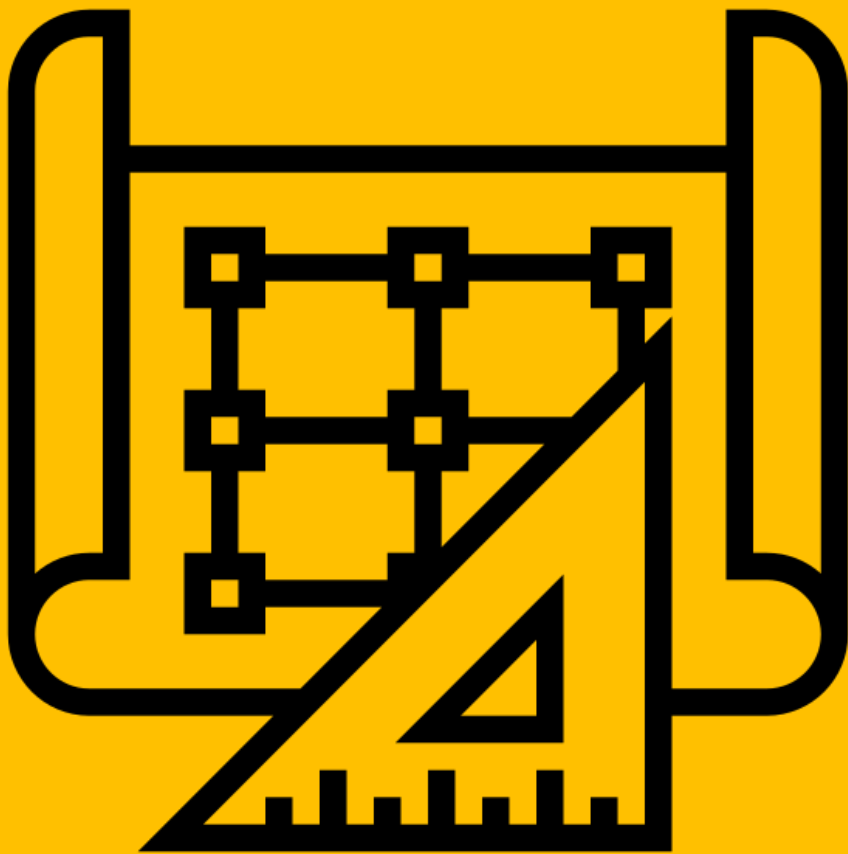
Projects Underway

Loading...



- **Substantial Renovation: HVAC, Electrical, Fire Alarm**
 - Cummings Building: 401 E. Fayette St HVAC - \$4.65M + \$4.6M FY23
 - Police HQ/Central/Annex: 601 E Fayette St, Fire Alarm - \$5.5M
 - SE Community Action Center: 3411 Bank St HVAC/Electrical/Roof- \$1.8M
- **Roof**
 - Eastern Health Clinic: 1200 E Fayette - \$800K
 - Fire Station 5: 2120 Eastern Avenue - \$660K
- **Elevators**
 - 4 S. Frederick St: \$1.25M
 - Police Headquarters : 601 E Fayette St, \$4.5M
- **Envelope and Exterior**
 - Baltimore Convention Center: Waterproofing - \$2.178M
 - City Hall :Exterior Stone Walls - \$8.7M + \$2M FY23

Projects In Design



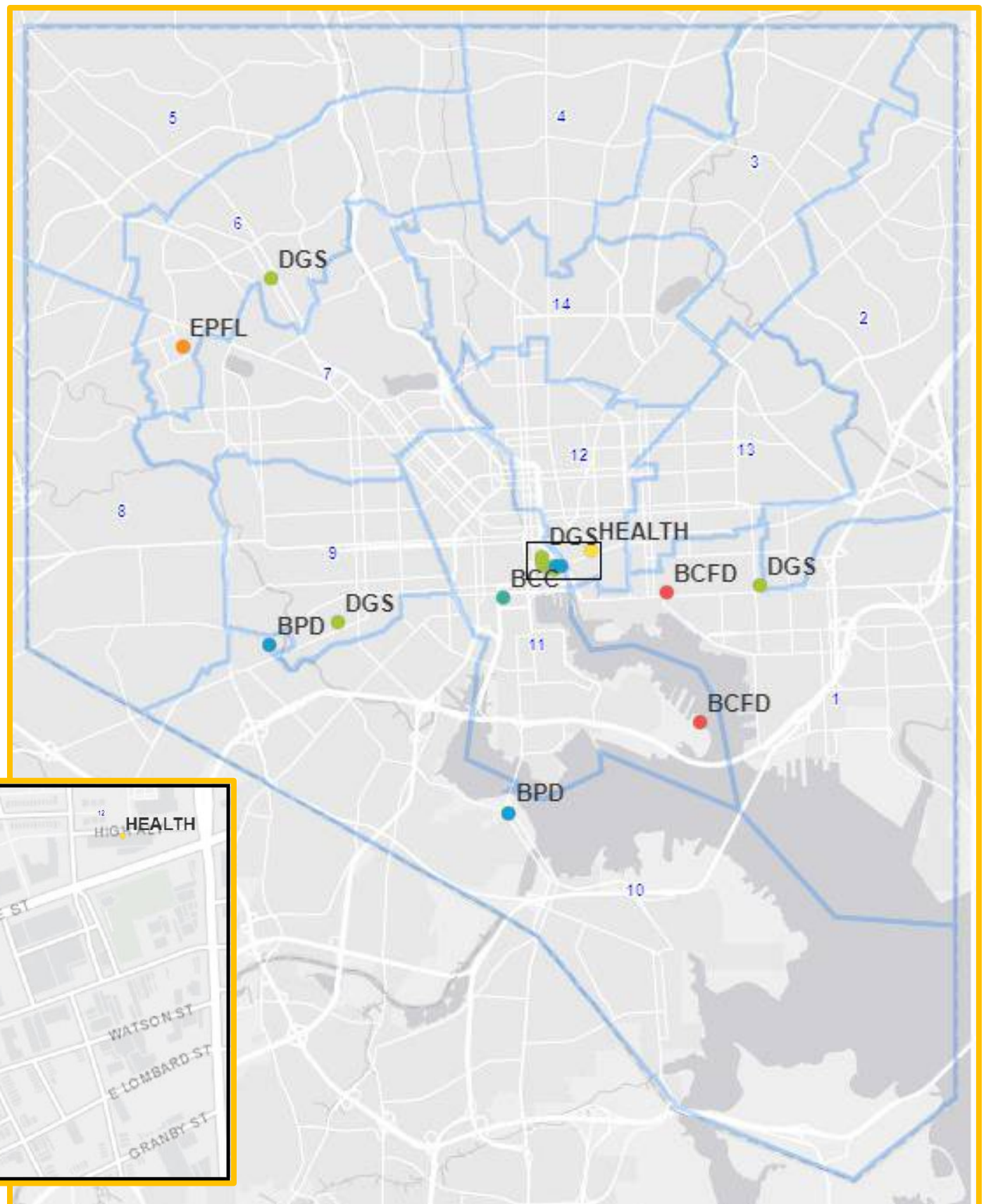
- **Substantial Renovation: HVAC, Electrical, Fire Alarm**
 - 88 State Circle - \$1.15M + \$700K FY23
 - AWMB - \$3.65M +\$1.775M FY23
 - Forest Park Library: 3023 Garrison Blvd - \$4.75M +\$2.9M FY23
- **Roof**
 - Samuel Morse Shelter - 424 S Pulaski St: \$1.375M
 - Southwest District Police- 424 Font Hill Ave: \$675K
- **Envelope and Exterior**
 - NW Community Action Center - 3939 Reisterstown Rd: \$900K
- **Partial Interior Renovation**
 - Southern District Police: 10 Cherry Hill Rd, \$1.0M
- **Other**
 - Ft. McHenry Fire Boat Pier: 2609 Leahy St: \$1.5M



Construction & Design Projects Underway



Projects are funded using prior years allocations.



DOWNTOWN BALTIMORE CITY CAMPUS



DGS FY23-2028 Capital Improvement Program Requests

Considerations In Evaluating CIP Funding Requests



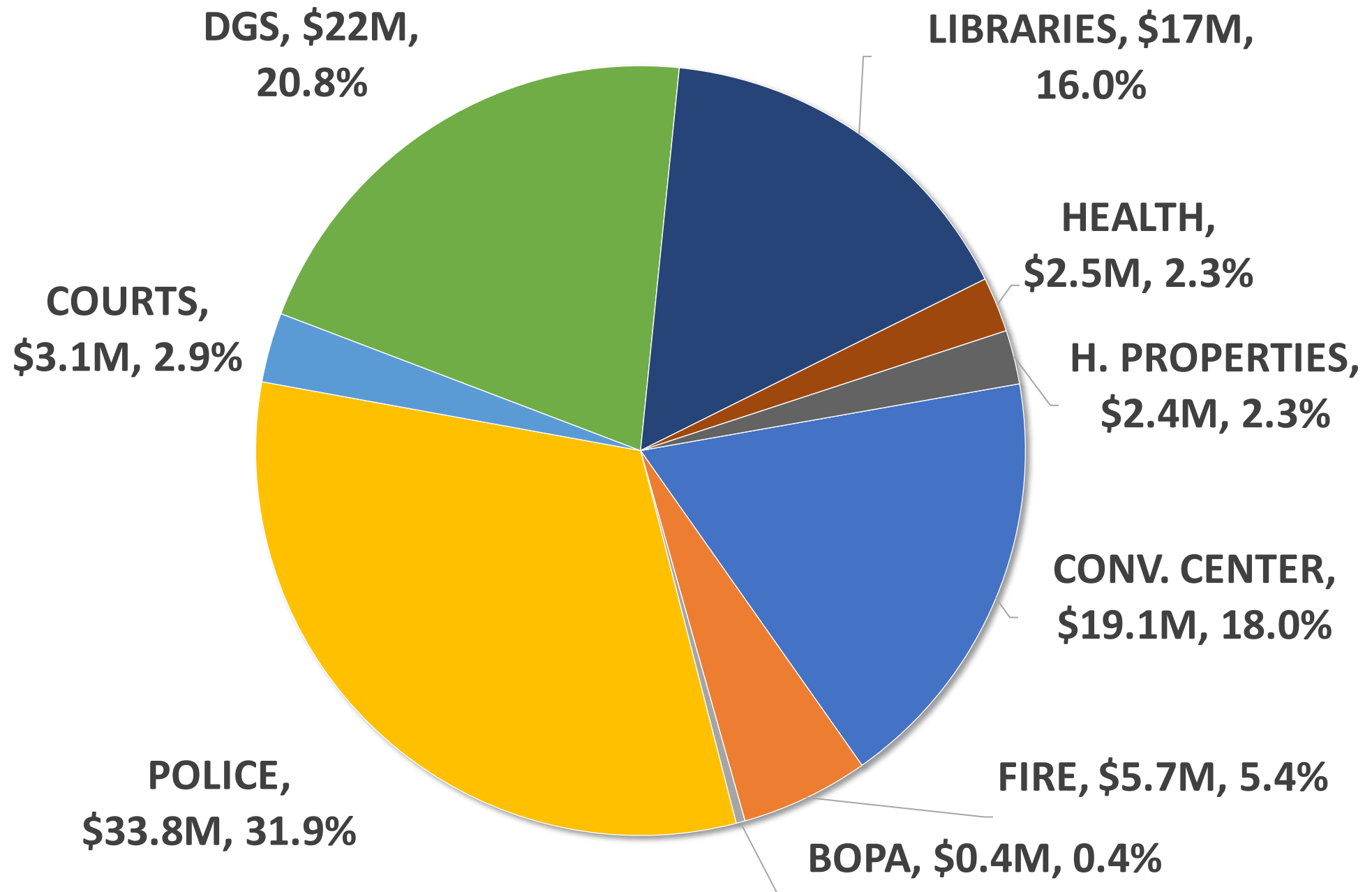
- Legal Mandate, *i.e.*, Code compliance (ADA, lawsuits)*
 - Public Safety, *i.e.*, fire alarm/suppression systems, structural*
 - Operations and Management, *i.e.*, will result in operational savings*
 - Environmental Impact *
 - Asset Condition*
 - Equity*
-
- Political mandate, *i.e.*, Mayor's directive, Director's agenda
 - Type of building infrastructure, *i.e.*, MEP, structural, finishes
 - Prior funding and/or External funding availability
 - Agency needs

* Aligns with Planning Criteria



FY 2023 – 2028

TOTAL CIP REQUESTS BY AGENCY (%)





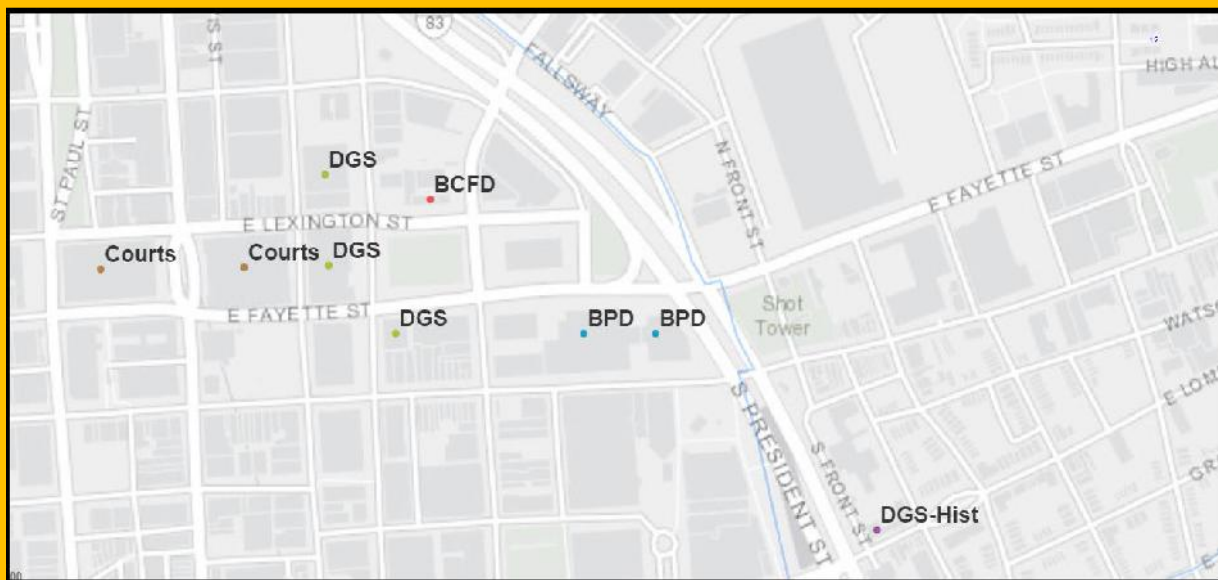
Department Of General Services

FY2023-28 CIP

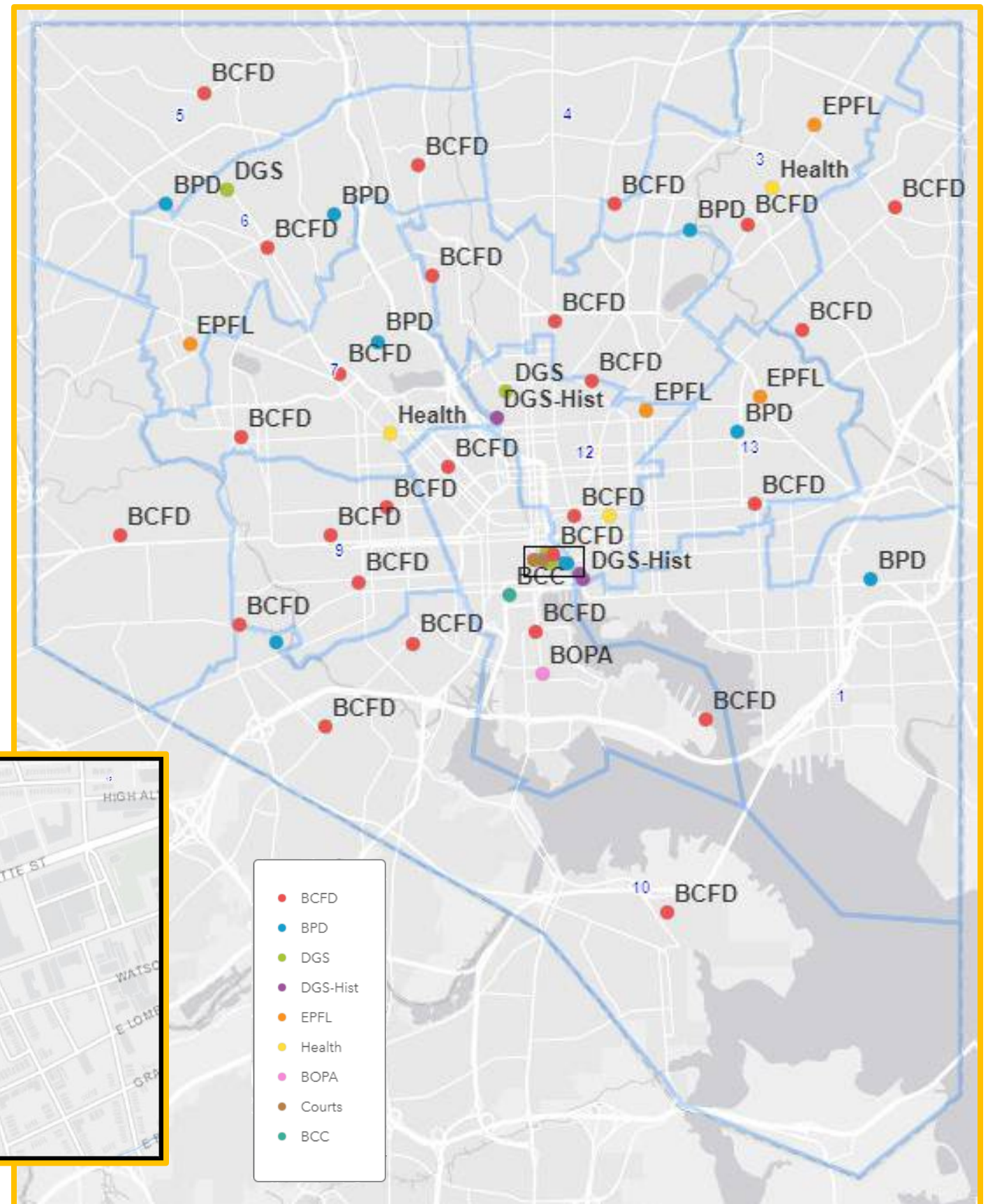


Not shown on map:

- The cloisters and gunpowder range are located in Baltimore county
- 88 state circle is located in Annapolis MD



DOWNTOWN BALTIMORE CITY CAMPUS



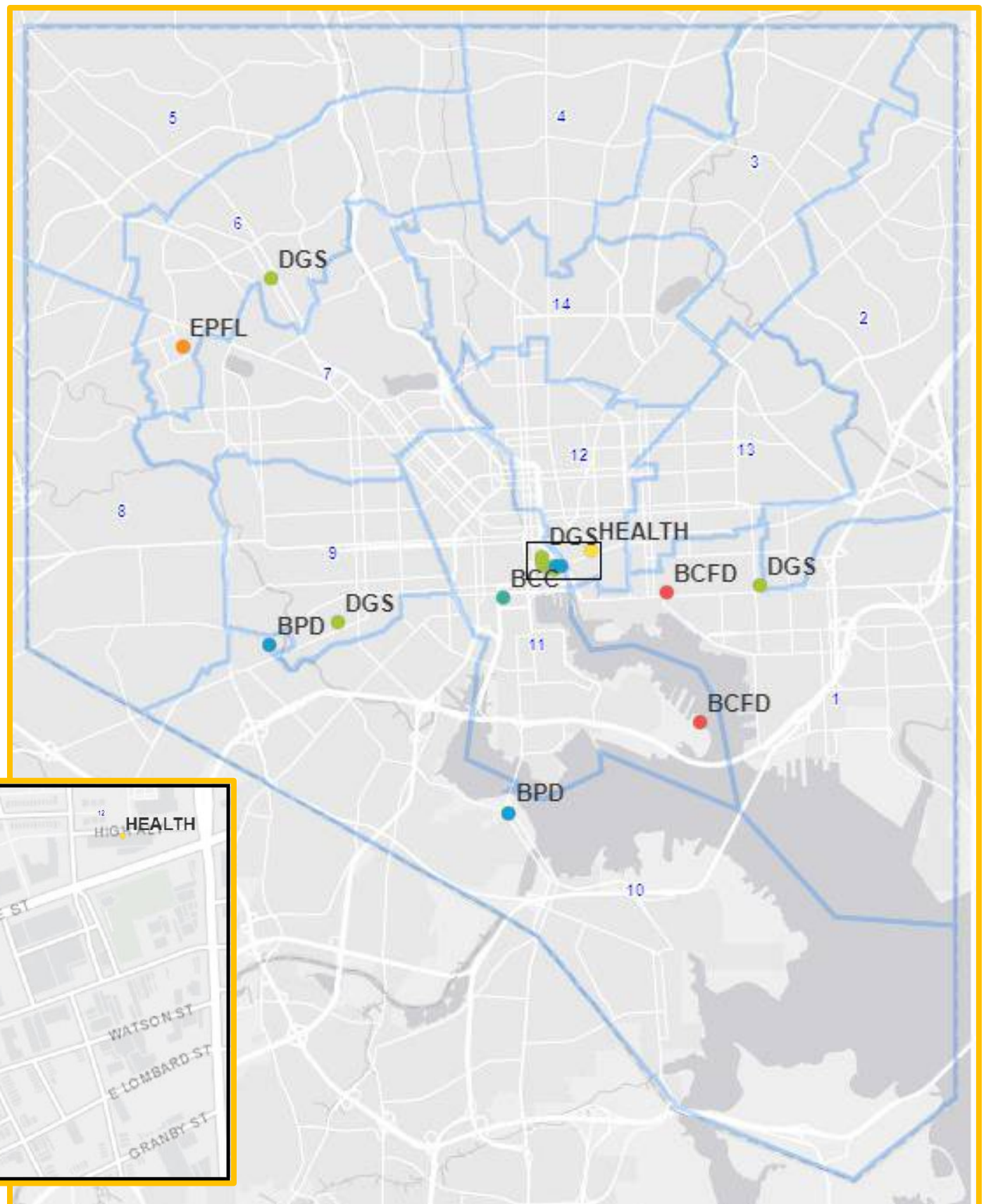
DGS CIP FY23-28



Construction & Design Projects Underway



Projects are funded using prior years allocations.



DOWNTOWN BALTIMORE CITY CAMPUS

FY 2023

PRIORITY CIP REQUESTS BY AGENCY

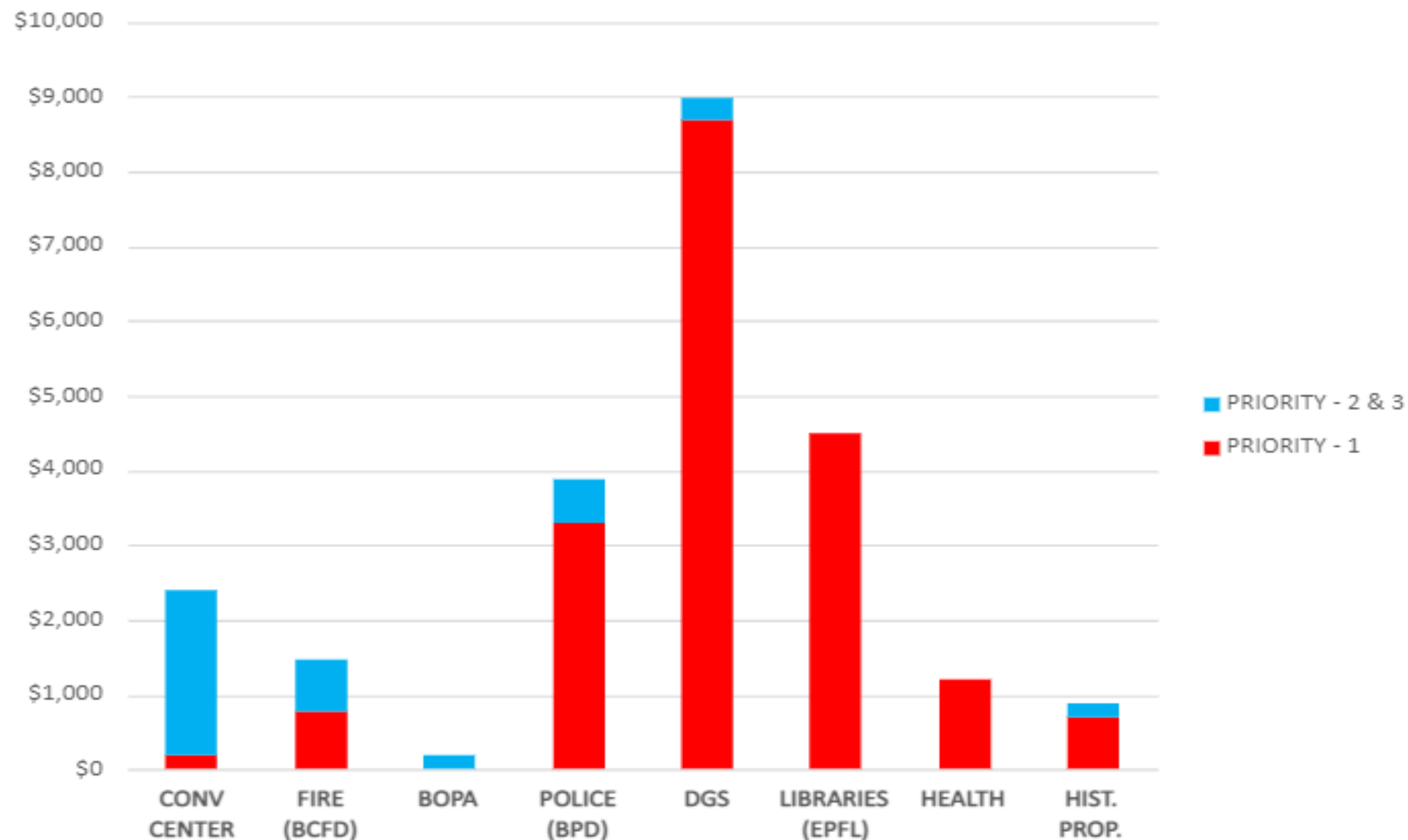
AGENCY	PRIORITY 1		PRIORITY 2 & 3	
	%	\$	%	\$
DGS	45%	\$8,695	7%	\$275
FIRE	4%	\$780	17%	\$685
HEALTH	6%	\$1,200	0%	\$0
POLICE	17%	\$3,300	14%	\$585
CONV. CENTER	1%	\$200	53%	\$2,200
LIBRARIES	23%	\$4,500	0%	\$0
DGS – HISTORIC PROPERTIES	4%	\$700	4%	\$180
BOPA	0%	\$0	5%	\$200
TOTAL	100.0%	\$ 19,375	100.0%	\$ 4,125

Dollars shown in Thousands





FY 2023 Priority CIP Requests By Agency



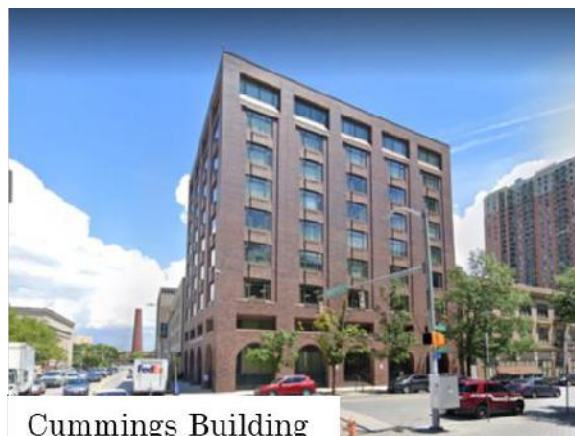
☐ Dollars shown in thousands



FY 2023 Priority 1

Municipal and Historic Properties

- 197-014 Cummings Bldg., MEP Upgrade & ADA Bathrooms (\$4.62M)
- 197-005 City Hall Exterior Stone repairs (\$2.0M)
- 197-049 AWMB Renovation - Fire Protection & HVAC (\$1.775M)
- 197-184 88 State Circle Building Upgrades (\$700K)
- 197-307 621 N Eden St, Health/WIC and Headstart



Cummings Building



621 N Eden St – WIC Building



88 State Circle Bldg.



Abel Wolman Municipal Bldg.



City Hall



FY 2023 Priority 1 (cont'd)

Fire Buildings

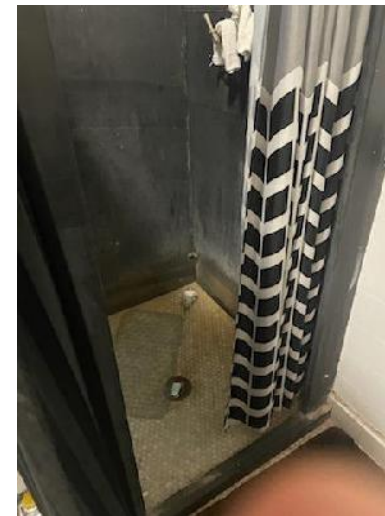
- 197-309 Engine 52&47 Bathroom/Bunkroom Gender Neutral (\$80K)
- 197-323 Engine 8 Bathroom Renovation Gender Neutral (\$80K)
- 197-338 Engine 21 Bathroom Renovation Gender Neutral (\$80K)
- 197-339 Engine 30 Bathroom Renovation Gender Neutral (\$90K)
- 197-340 Engine 45 Bathroom Renovation Gender Neutral (\$80K)



Engine 8



Engine 47



Engine 52





FY 2023 Priority 1 (cont'd)

Fire Buildings

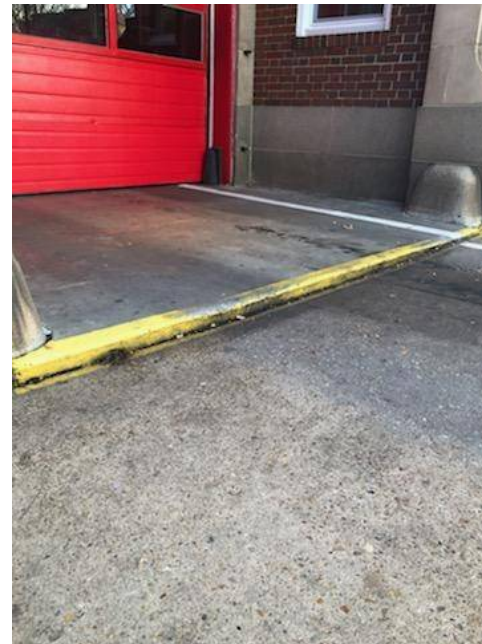
- 197-334 Engine 27 Concrete Apron (\$100K)
- 197-335 Engine 42 Concrete Apron (\$150K)
- 197-336 Engine 47 Concrete Apron (\$60K)
- 197-337 Engine 51 Concrete Apron (\$60K)



Engine 51



Engine 27



Engine 47



Engine 42



Engine 51



FY 2023 Priority 1 (cont'd)

Baltimore Convention Center

534-001 Facility Capital Improvement Annual Contribution (\$200K)



Enoch Pratt Free Library

457-002 Clifton Branch Renovation (\$1.6M)
457-007 Forest Park Library Renovation (\$2.9M)



Forest Park Branch



Clifton Branch



FY 2023 Priority 1 (cont'd)

Health Department

- 197-271 1515 W. North Ave, Druid Health Clinic HVAC & Roof (\$700K)
- 197-226 4920 Harford Rd, Harford Senior Center Envelop Upgrades (\$500K)



Druid Health Clinic



Druid Health Clinic



FY2023 Priority 1 (cont'd)

Police Department

- 197-202 Eastern District - New Roof and bathroom upgrades (\$300K)
- 197-332 Gunpowder Range replacement (\$2.0M)
- 197-351 Headquarters Garage Repair (\$1.0M)



Headquarters Basement & Garage

DGS's FY2023– 2028 CIP REQUEST

Dollars shown in Thousands

Police Department

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-202	Eastern District - New Roof and bathroom	1620 Edison Hwy, 21213	1	300	1700					2000
197-332	Gunpowder Range Replacement	10901 Notchcliff Rd, Glen Arm, MD 21057	1	2000						2000
197-351	Headquarters Garage Repair	601 E Fayette St, 21202	1	1000						1000
197-342	Southwest District Female Lockers & Bathrooms	424 Font Hill Ave, 21223	2	293	160					453
197-343	Northeastern District Female Lockers & Bathrooms	1900 Argonne Dr, 21218	2	292	160					452
197-327	Northwest District Central AHU replacement	5271 Reisterstown Rd, 21215	3		500					500
197-344	Northwest District Female Lockers & Bathrooms	5271 Reisterstown Rd, 21215	3		180					180
197-345	Headquarters Annex HVAC Repair	601 E Fayette St, 21202	3		905	3035				3940
197-355	Eastern Remove Cells, Office Build Out	1620 Edison Hwy, 21213	3				1500			1500
197-272	K9 Renovation, Baltimore Zoo	Mansion House Dr, 21217	4			500				500
197-346	Headquarters HVAC Repair	601 E Fayette St, 21202	4						2900	2900
197-347	Northern District HVAC Replacement	2201 W Cold Spring Ln, 21211	4				350	1150		1500
197-353	Southeast District Office Build Out in Cell Block	5710 Eastern Ave, 21224	4			1000				1000
197-354	Southwest District Office Build Out in Cell Block	424 Font Hill Ave, 21223	4			1000				1000
197-295	Northeastern District Fire alarm and sprinkler	1900 Argonne Dr, 21218	5							0
197-324	Southwest District Window replacement	424 Fonthill Ave, 21223	5					525		525
197-328	Southeast District fire alarm and sprinkler	5710 Eastern Ave, 21202	5					525		525
197-348	Eastern District HVAC Replacement	1620 Edison Hwy, 21213	5					300	2200	2500
197-349	Northeastern District HVAC Replacement	1900 Argonne Dr, 21218	5					300	2200	2500
197-350	Southwestern District HVAC Replacement	424 Font Hill Ave, 21223	5				350	2150		2500
197-352	Headquarters Security Upgrade	601 E Fayette St, 21202	5		300					300
197-356	Northeastern Remove Cells, Office Build Out	1900 Argonne Dr, 21218	5						1500	1500
197-357	Northwestern Remove Cells, Office Build Out	5271 Reisterstown Rd, 21215	5					1500		1500
197-358	Eastern Gym	1620 Edison Hwy, 21213	5						1000	1000
197-359	Northwestern Gym	5271 Reisterstown Rd, 21215	5						1000	1000
197-360	Southwestern District Gym & Breakroom	424 Font Hill Ave, 21223	5						1000	1000
POLICE			TOTAL	3885	3905	5535	2200	6450	11800	33775

NOTE: DGS was unable to budget for a needed HVAC replacement at Police HQ due to limited capital funding.

DGS's FY2023– 2028 CIP REQUEST

Dollars shown in Thousands

Fire Department

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-309	Engine 52 & 47 Bathroom - Gender neutral	3525 Woodbrook Ave 21217	1	80						80
197-323	Engine 8 Bathroom renovation - Gender neutral	1503 W Lafayette Av 21217	1	80						80
197-334	Engine 27 - Concrete Apron	4315 Mannasota Av 21206	1	100						100
197-335	Engine 42 - Concrete Apron	4522 Harford Road 21214	1	150						150
197-336	Engine 47 - Concrete Apron	2609 Washington Blvd 21230	1	60						60
197-337	Engine 51 - Concrete Apron	646 N Highland Av 21205	1	60						60
197-338	Engine 21 Bathroom renovation - Gender neutral	3724 Roland Avenue 21211	1	80						80
197-339	Engine 30 Bathroom renovation - Gender neutral	3220 Frederick Av 21229	1	90						90
197-340	Engine 45 Bathroom renovation - Gender neutral	2700 Glenn Av 21215	1	80						80
197-341	Squad 54 Bathroom/bunkroom - Gender neutral	5821 Belair Road 21206	1			120				120
197-108	Engine 31 HVAC Installation	3123 Greenmount Ave 21218	2	70						70
197-265	Engine 36 HVAC Installation	2249 Edmondson Ave 21223	2	70						70
197-289	Engine 14 Lead abatement	1908 Hollins St 21223	2			150				150
197-290	Engine 2 Lead abatement	800 Light St 21230	2			200				200
197-310	Engine 44 Bathroom renovation - Gender neutral	2 Upland Rd 21210	2	70						70
197-333	Engine 4 - Concrete Apron	1201 East Cold Spring Ln 21239	2			60				60
197-185	Engine 42 Roof replacement and boiler	4522 Harford Road 21214	3	350						350
197-225	Truck 5 replace geothermal heat pumps	801 E. 25th St. 21218	3	125						125
197-264	Engine 53 Exterior repairs and painting	608 Swann Ave 21229	3			200				200
197-288	Engine 45 Roof replacement	2700 Glenn Av 21215	3			500				500
197-069	Old Headquarters ADA upgrades	410 E Lexington St 21202	4				500			500
197-071	Engine 52 Electrical upgrade	3525 Woodbrook Ave 21217	4				300			300
197-072	Engine 14 Electrical upgrade	1908 Hollins St 21223	4			300				300
197-123	Engine 14 Bathroom and partial interior reno	1908 Hollins St 21223	4				500			500
197-224	Oldtown HVAC Installation	1100 Hillen St 21202	4				150			150
197-245	Truck 20 Roof replacement	5714 Eastern Ave 21224	4			400				400
197-059	Engine 29 Kitchen	4312 Park Heights Ave 21215	5				100			100
197-246	Hazmat Station Roof replacement	1302 Cheasapeake Ave 21226	5			260				260
197-285	Engine 30 Electrical upgrade	3220 Frederick Av 21229	5					500		500
FIRE			TOTAL	1465	0	2190	1550	500	0	5705

DGS's FY2023– 2028 CIP REQUEST

Dollars shown in Thousands

DGS Municipal Buildings

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-005	City Hall Exterior Stone Improvements	100 Holliday St, 21202	1	2000	3275	1971				7246
197-014	Cummings Bldg. , MEP Upgrade & ADA Bathrooms	401 E Fayette, 21202	1	4620						4620
197-049	AWMB Renovation - Fire Protection & HVAC	200 Holliday, 21202	1	1775	2750	1700				6225
197-307	Health/WIC and Headstart Program	621 N Eden St, 21205	1	300						300
197-306	MOED 101 W. 24th Street HVAC replacement	101 W. 24th St, 21218	3	275						275
197-308	Balto. Regional Training Ctr. Roof (BRTC)	4910 Park Heights, 21215	3			300				300
197-281	City Hall - Branch wiring, equipment & devices	100 Holliday, 21202	4					3100		3100
DGS			TOTAL	8970	6025	3971	0	3100	0	22066

NOTE: DGS was unable to budget for a needed HVAC replacement at Benton Bldg due to limited capital funding.

DGS – Historic Properties

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-184	88 State Circle Upgrades	88 State Circle, Annapolis, MD 21401	1	700						700
197-301	Carroll Mansion Roof & Plaster Improvements	800 E Lombard St, 21202	2	80	220					300
197-247	Baltimore Streetcar Museum Structural repair	1900 Falls Road, 21211	3		900					900
197-294	Star Spangled Banner Flag house Visitor Center HVAC Upgrade	844 E Pratt St, 21202	3	100	400					500
Hist_Pro			TOTAL	880	1520	0	0	0	0	2400

DGS's FY2023– 2028 CIP REQUEST

Courts

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-031	Mitchell Courthouse Window Replacement	100 N Calvert, 21202	4		1200					1200
197-033	Courthouse East Window Replacement	101 N Calvert, 21202	4			1904				1904
COURTS			TOTAL	0	1200	1904	0	0	0	3104

NOTE: DGS has put on hold requests for Peoples Court as discussions are on-going on whether the tenant is in the process of leaving the site. The total cost of these repairs is \$600,000. If the tenant elects to stay in the facility, DGS will need to request funding for the elevator and HVAC in FY2024

DGS's FY2023 - 2028 CIP REQUEST

Dollars shown in Thousands

Health Department

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-226	Harford Senior Center-Envelope Upgrades	4920 Harford Rd., 21214	1	500						500
197-271	Druid HVAC & Roof	1515 W. North Ave., 21217	1	700						700
197-234	Druid Health Clinic Interior Renovations	1515 W. North Ave., 21217	2		950					950
197-302	Druid Window Replacement	1515 W. North Ave., 21217	5				300			300
Health			TOTAL	1200	950	0	300	0	0	2450

Baltimore Office of Promotion and the Arts (BOPA)

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
197-300	Elevator Replacement at School 33, Light Street	33 Light St, 21202	3	200						200
197-277	The Cloisters, Cooling System	10440 Falls Rd, Lutherville-Timonium, MD 21093	5			200				200
BOPA			TOTAL	200	0	200	0	0	0	400

DGS's FY2023 - 2028 CIP REQUEST

Dollars shown in Thousands

Convention Center

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
534-001	BCC - Annual Capital Contribution	1 West Pratt, 21201	1	200	200	200	200	200	200	1200
534-010	BCC-Replace 120 Variable Frequency Drives West Building	1 West Pratt, 21201	2	2200						2200
534-013	Upgrade Fire Alarm and Building Automation Systems	1 West Pratt, 21201	3				3750			3750
534-016	BCC-East/West Building Roof Replacement	1 West Pratt, 21201	3		200		4500			4700
534-006	BCC - West Side Escalator	1 West Pratt, 21201	4					3750		3750
534-008	BCC - West Side Passenger Elevators	1 West Pratt, 21201	5						2000	2000
534-014	BCC Generator replacement	1 West Pratt, 21201	5				1500			1500
CONV	CENTER		TOTAL	2400	400	200	9950	3950	2200	19100

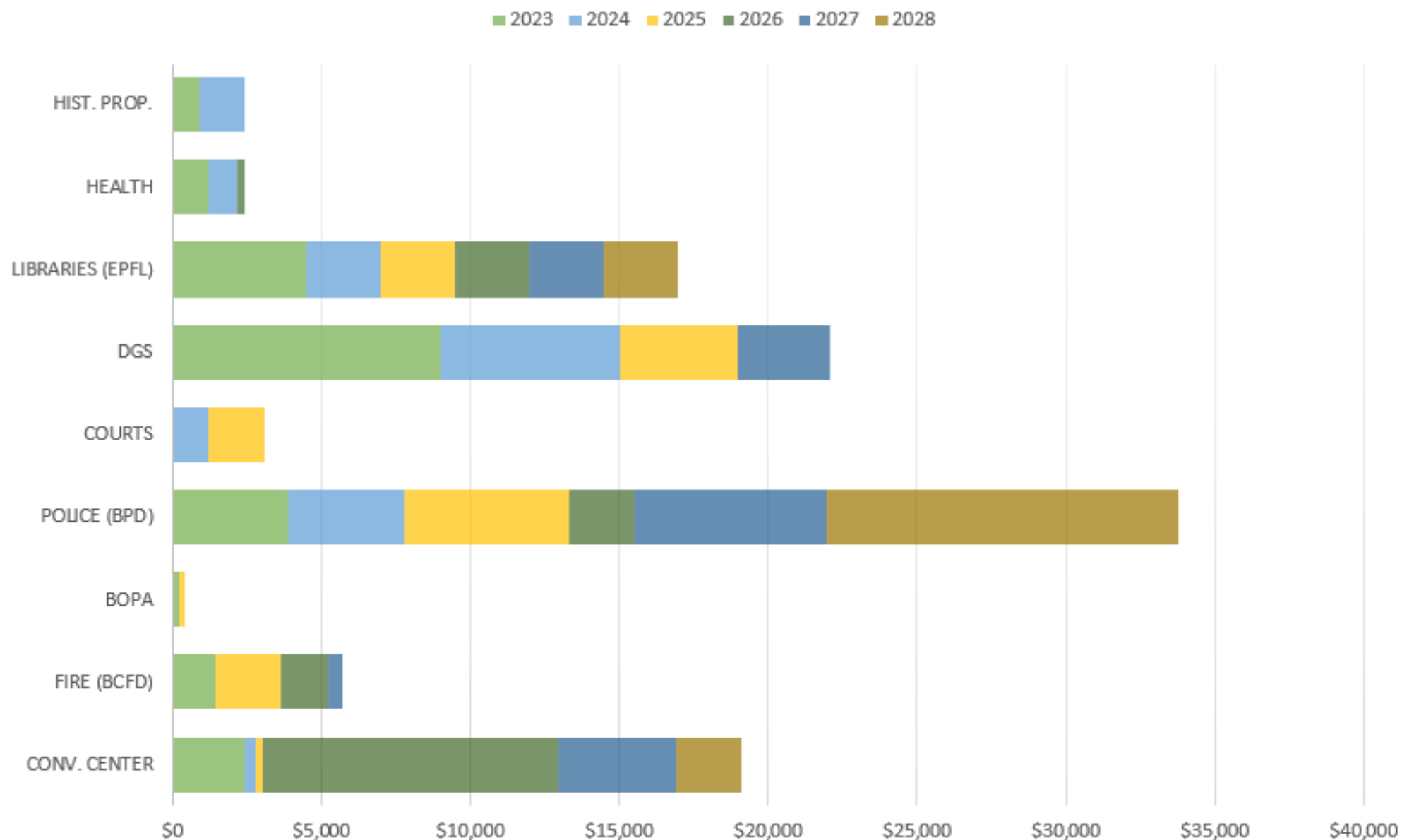
Enoch Pratt Free Library

CIP No.	Project Description	Address	PRIORITY	2023	2024	2025	2026	2027	2028	TOTAL
457-002	Clifton Library Renovation	2001 N. Wolfe St. 21213	1	1600	2500	600				4700
457-007	Forest Park Library Renovation	3023 Garrison Blvd. 21216	1	2900						2900
457-008	Hamilton Library renovation	5910 Harford Road 21214	4			1900	2500	2500		6900
457-036	Herring Run Library Renovation	3801 Erdman Avenue 21213	4						2500	2500
Health				4500	2500	2500	2500	2500	2500	17000



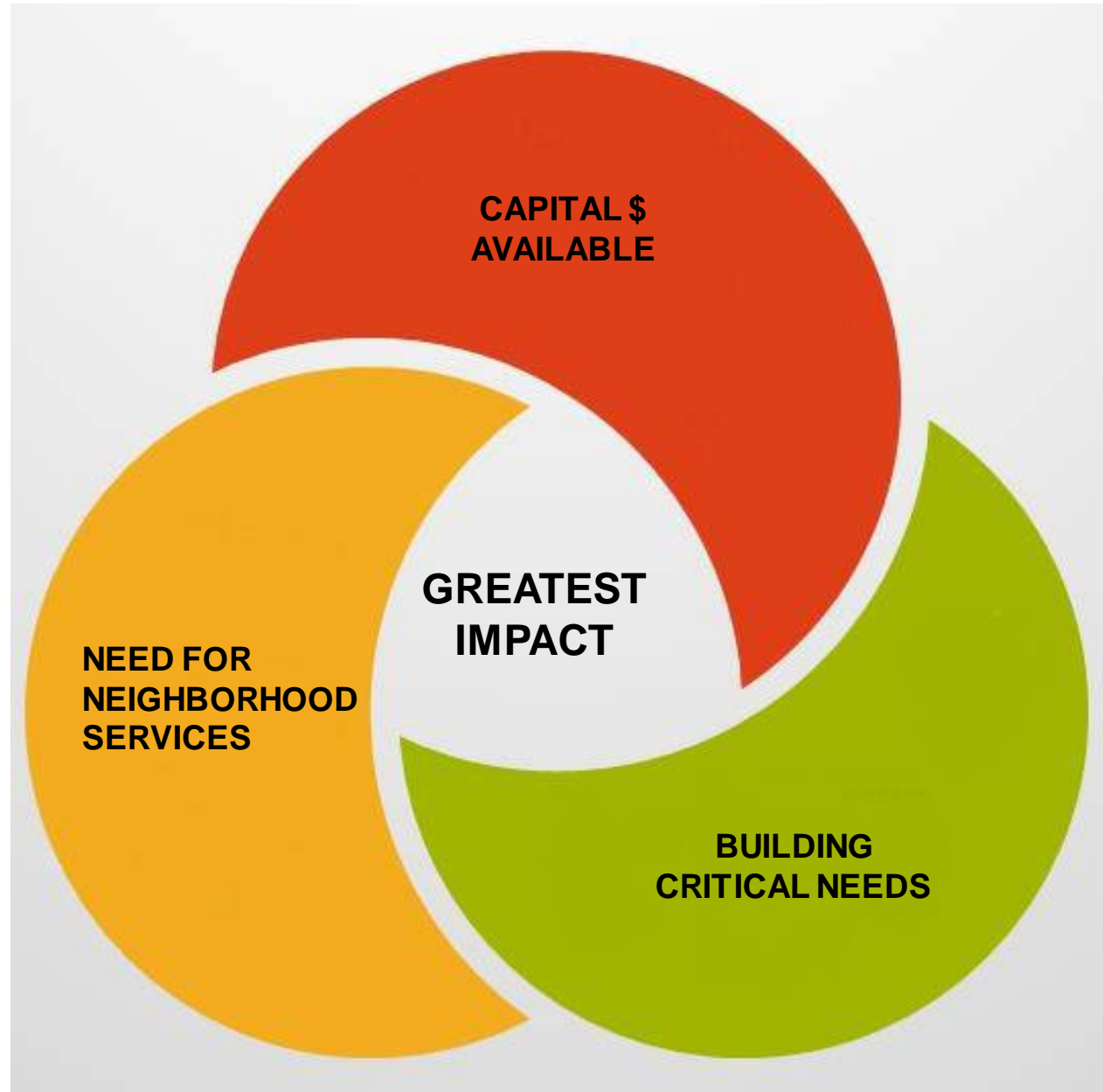
FY2023- 2028

Six Year CIP Requests By Year By Agency



☐ Dollars shown in
thousands

EQUITY ASSESSMENT



COMMUNITY DEVELOPMENT (I.N.S.P.I.R.E. PLANS)

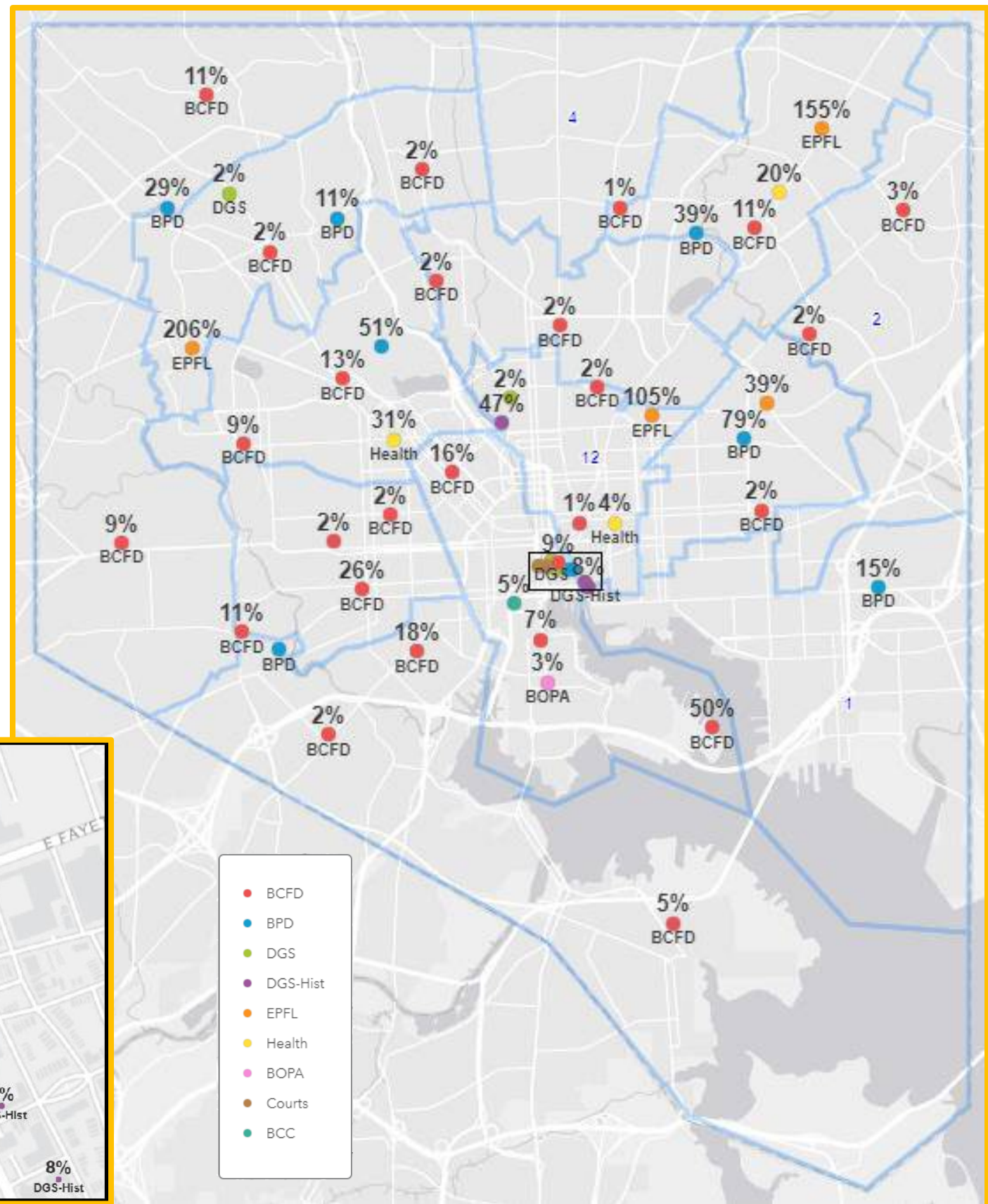
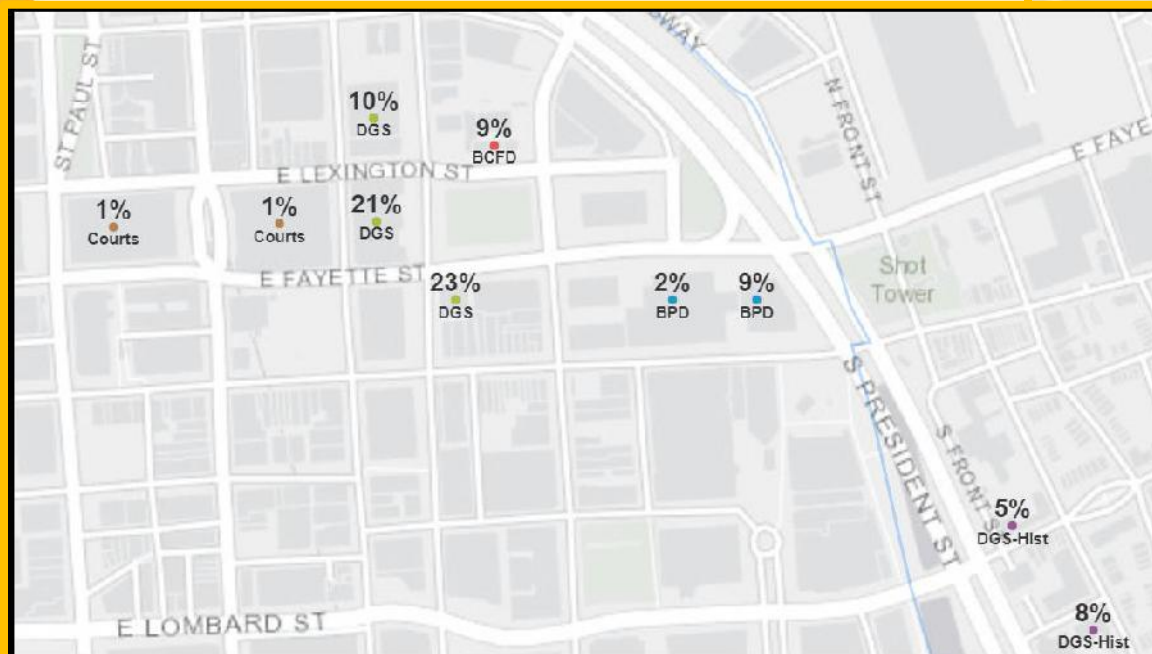
DGS is primarily a need-driven agency. However, DGS seeks to use its budgeted capital dollars to benefit all neighborhoods and confers and works with other entities to support programmatic and development opportunities in those neighborhoods when appropriate funding is allocated through improving existing spaces and buildings conditions in which the programs are held or other development is sought.



Investment In City Resources

DGS facilities vary widely in physical value due to size and age. The investment per building does not capture the value of the facility to the community or the relative value of the upgrade.

This map shows the relationship between the value of DGS' CIP request and the total assessed value of the property.





Questions?



Reference Slides

Table Of Presentation Sections

- DGS Profile
- Community Engagement
- Critical Issues Facing DGS and How to Address
- Distribution of FCI by Square Feet
- Long Term Capital Needs Scorecard and Funding Scenarios
- DGS Recent CIP Accomplishments in Design and Construction
- Projects in Design and Construction
- DGS FY 2023-2028 Capital Improvement Program Requests
- Equity Assessment and Community Development
- Investment in City Resources Map

DGS's FY2023-28 CIP REQUESTS BY AGENCY

No.	AGENCY	TOTAL
1	BOPA	\$400
2	COURTS	\$3,104
3	LIBRARIES (EPFL)	\$17,000
4	CONV. CENTER	\$19,100
5	HISTORIC PROPERTIES	\$2,400
6	DGS	\$22,066
7	HEALTH	\$2,450
8	FIRE (BCFD)	\$5,705
9	POLICE (BPD)	\$33,775

Dollars shown in Thousands

Reference for completed and on-going CIP projects by CIPI Number

Recently Complete

- 197-042 -100 Holliday St, City Hall Elevator (GF,GO) \$4.3M
- 197-179 -401 Light St, Visitor's Center Roof/ Door Replacement (GO) \$300K
- 197-229 -801 E Fayette St, Shot Tower Interior structural stabilization and masonry restoration (GF,GO) \$1.3M
- 197-127 -1227 S. Hanover St, Hanover & Ostend Fire Renovations (GF,GO) \$1.5M
- 197-037 - Hampden Library Renovation (GO) \$3.4M

Projects Underway

- 197-014 -401 E. Fayette St, Cummings Bldg. Mechanical/Electrical/Plumbing Upgrades (GO) \$4.65M + \$4.6M FY23
- 197-270 -1200 East Fayette St, Health Clinic Roof Replacement (GO) \$800K
- 197-240 -2120 Eastern Avenue, Fire Station 5 Roof Replacement (GO) \$660K
- 197-104 -4 S. Frederick St, Elevator Replacement (GF,GO) \$1.25M
- 534-083 -Baltimore Convention Center Waterproofing (GO) \$2.178M
- 197-005 -City Hall Exterior Stone Walls – (GO) \$8.7M + \$2M FY23
- 197-206 -601 E Fayette St, Police Headquarters Elevator Upgrade (GO) \$4.5M
- 197-257 -3411 Bank St, SE CAC Roof /HVAC & Electrical Upgrade (GO) \$1.8M
- 197-095 -601 E Fayette St, Police HQ/Central/Annex Fire Alarm (GO) \$5.5M

Reference for completed and on-going CIP projects by CIPI Number

In Design

- 197-184 -88 State Circle Upgrades (GF,GO) \$1.15M + \$700K FY23
- 197-094 -424 S Pulaski St, Samuel Morse Shelter Roof (GF,GO) \$1.375M
- 197-049 -200 Holliday St, AWMB Renovation - Fire Protection & HVAC (GF,GO) \$3.65M +\$1.775M FY23
- 197-256 -3939 Reisterstown Rd, NW Community Action Center (GO) \$900K
- 197-199 -424 Font Hill Ave, Southwest Police Roof (GO) \$675K
- 197-297 -10 Cherry Hill Rd, Southern District Police Bathrooms/Lockers rooms (GO) \$1.0M
- 197-291 -2609 Leahy St, Ft. McHenry Fire Boat Pier (GO) \$1.5M
- 457-007 -3023 Garrison Blvd, Forest Park Library Renovation (GO) \$4.75M +\$2.9M FY23